

SUBCOMMITTEE NO. 1

Committee on Education

Agenda

Chair, Senator Gloria Romero
Senator Dean Florez
Senator Carol Liu
Senator Abel Maldonado
Senator Jenny Oropeza
Senator Darrell Steinberg
Senator Mimi Walters
Senator Mark Wyland



December 16, 2008

1:00 P.M.

Room 112

(Staff: Kim Connor & Amy Supinger)

(1) Presentation of Republican Caucus Proposals (Office of the Legislative Analyst)

(2) Public Testimony

Senate Budget and Fiscal Review Subcommittee #1 on Education

Senate Republican's Proposed Solutions for Special Session (December)

(Dollars in Millions)

Program Reduction		2008-09	2009-10	Total
1	Proposition 98 (K-14) - Minimum Guarantee (with flexibility package). Same as Governor's 2008-09 plan to reduce Proposition 98 funding \$2.5 billion by: (1) eliminating K-14 COLA; and (2) reducing K-12 revenue limits and community college apportionments with flexibility to transfer funds from categorical programs to backfill. Proposes unspecified \$6.2 billion reduction in 2009-10 to bring Proposition 98 funding to the minimum guarantee. Proposes additional flexibility options to increase contracting-out for K-14 services and to change the layoff notification period for K-12 certificated employees to 45 days. Also changes the index for calculating the K-14 COLA.	\$2,500.0	\$6,150.0	\$8,650.0
2	Proposition 98 (K-14) - Deferred Maintenance Payments. Reduces Proposition 98 funding an additional \$280 million in 2008-09 beyond the Governor's Plan in order to eliminate funding for the Deferred Maintenance Program.	\$280.0	\$0.0	\$280.0
3	Proposition 98 (K-14) - Proposition 49. Reduce Proposition 49 (After School Education and Safety Program) by submitting an initiative to the voters to allow for program funds to be appropriated annually in the Budget Act. Funds are Proposition 98 and thus would need to be used for another K-14 purpose.	\$0.0	\$550.0	\$550.0
4	Proposition 98 (K-14) - Settle-Up Payments. Scores \$1.1 billion in K-14 funding in 2008-09 as Proposition 98 Settle-Up payments. This lowers the Proposition 98 minimum guarantee by \$1.0 billion in 2009-10.	\$0.0	\$1,000.0	\$1,000.0
5	Higher Education - Repeal of AB 540. AB 540 allows noncitizen students meeting specified criteria to pay in-state fees and tuition. Monetary savings are attributed to this population of students failing to enroll in California Community Colleges, thus saving the state student enrollment costs. While students would also fail to enroll in UC and CSU, the proposal assumes those slots would be backfilled by other "citizen" students. Staff notes, this issue is currently being addressed by the courts.	0.0	75.0	75.0